

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
<u>Administration & Engineering Division</u>					
Public Works Director	FT	21	1.00	1.00	1.00
Assistant Public Works Director	FT	18	1.00	1.00	1.00
Registered Professional Engineer	FT	18	1.00	1.00	1.00
Civil Engineer	FT	16	1.00	1.00	1.00
Utilities Inspector	FT	13	1.00	1.00	1.00
Secretary	FT/PT	7	1.50	1.50	1.50
			6.50	6.50	6.50
<u>Operations Division</u>					
Village Forester	PT	16	0.60	0.60	0.60
Project Coordinator	FT	14	1.00	1.00	1.00
Senior Plant Operator	FT	14	1.00	1.00	1.00
Crew Leader I	FT	13	3.00	3.00	3.00
Customer Service Worker	FT	11	1.00	1.00	1.00
Maintenance Worker II	FT	9	9.30	9.30	9.30
Maintenance Worker I	FT	7	4.00	4.00	4.00
			19.90	19.90	19.90
<u>Equipment Services Division</u>					
Equipment Services Supervisor	FT	16	1.00	1.00	1.00
Equipment Mechanic II	FT	13	2.00	2.00	2.00
Inventory Control Clerk	PT	7	0.40	0.40	0.40
			3.40	3.40	3.40
TOTAL EMPLOYEES (Full-time Equivalents)			29.80	29.80	29.80
Full-time Number of Positions			28	28	28
Part-time Number of Positions			4	4	4

* Information regarding salary ranges can be found in the appendix.