

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - OPERATIONS DIVISION

| <u>Classification</u> | <u>Status</u> | <u>Salary Range*</u> | <u>FY09/10 Budgeted Employees</u> | <u>FY10/11 Budgeted Employees</u> | <u>FY11/12 Budgeted Employees</u> |
|--|---------------|--------------------------|---|---|---|
| Village Forester | PT | 16 | 0.60 | 0.60 | 0.60 |
| Project Coordinator | FT | 14 | 1.00 | 1.00 | 1.00 |
| Senior Plant Operator | FT | 14 | 1.00 | 1.00 | 1.00 |
| Crew Leader I | FT | 13 | 3.00 | 3.00 | 3.00 |
| Customer Service Worker | FT | 11 | 1.00 | 1.00 | 1.00 |
| Maintenance Worker II | FT | 9 | 9.30 | 9.30 | 9.30 |
| Maintenance Worker I | FT | 7 | 4.00 | 4.00 | 4.00 |
| TOTAL EMPLOYEES (Full-time Equivalents) | | | 19.90 | 19.90 | 19.90 |
| Full-time Number of Positions | | | 19 | 19 | 19 |
| Part-time Number of Positions | | | 2 | 2 | 2 |

* Information regarding salary ranges can be found in the appendix.