

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - ADMINISTRATION/ENGINEERING

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
Public Works Director	FT	21	1.00	1.00	1.00
Assistant Public Works Director	FT	18	1.00	1.00	1.00
Registered Professional Engineer	FT	18	1.00	1.00	1.00
Civil Engineer	FT	16	1.00	1.00	1.00
Utilities Inspector	FT	13	1.00	1.00	1.00
Secretary	FT/PT	7	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>6.50</u>	<u>6.50</u>	<u>6.50</u>
Full-time Number of Positions			6	6	6
Part-time Number of Positions			1	1	1

* Information regarding salary ranges can be found in the appendix.