

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - EQUIPMENT SERVICES

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
Equipment Services Supervisor	FT	16	1.00	1.00	1.00
Equipment Mechanic II	FT	13	2.00	2.00	2.00
Inventory Control Clerk	PT	7	<u>0.40</u>	<u>0.40</u>	<u>0.40</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u><u>3.40</u></u>	<u><u>3.40</u></u>	<u><u>3.40</u></u>
Full-time Number of Positions			3	3	3
Part-time Number of Positions			1	1	1

* Information regarding salary ranges can be found in the appendix.