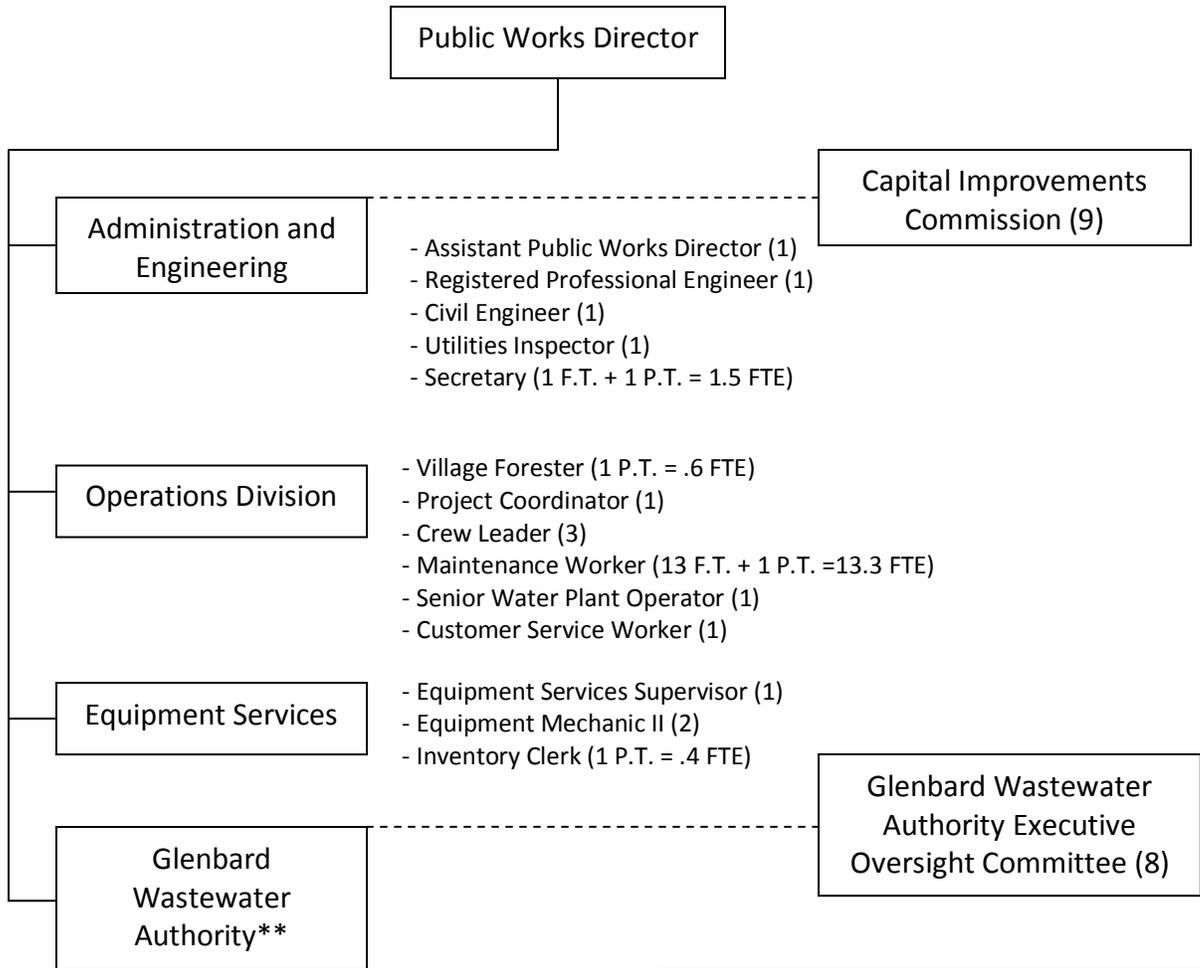


PUBLIC WORKS DEPARTMENT FY11/12



FY11/12 Budget	Employee	
	Count	FTE
Full Time Personnel	28	28.00
Part-Time Personnel	4	1.80
Total Employees / FTEs	32	29.80

(FTE = Full-Time Equivalent)

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<u>Budgeted Full-Time Employees</u>										
Administration / Engineering	9	8	8	7	7	5	7	6	6	6
Equipment Services	3	3	3	3	3	3	3	3	3	3
Streets / Forestry *	10	10	10	10	0	0	0	0	0	0
Utilities *	13	13	12	12	0	0	0	0	0	0
Operations *	0	0	0	0	19	21	19	19	19	19
Total FT	35	34	33	32	29	29	29	28	28	28

* Street/Forestry and Utilities Divisions have been combined into one Operations Division based on Public Works Reorganization Plan implemented in FY06/07.

** Separate intergovernmental agreement agency with 14 full-time staff who are not Village employees. Per agreement with the Village of Lombard, the GWA Wastewater Manager reports to the Glen Ellyn Public Works Director.