

**BUDGET FOOTNOTES**  
**RECREATION FUND – FOOD SERVICES (55730)**

1. **Salaries: (\$57,500)** In 2010-11 we increased time spent by Golf and Food Service Managers selling Golf Outings. As a result of this change in duties, 15% of the Food Service Manager's salary is expensed to the Golf Division.
2. **Temporary Help: (\$200,900)** The State of Illinois increased the minimum wage 3% on July 1, 2009, 2010 and 2011.
3. **IMRF Employer Contributions: (\$11,400)** The rate of contribution into the Illinois Municipal Retirement Fund is 9% in 2009-10, 12-1/2% in 2010-11 and 13% in 2011-12.
4. **Operating Supplies: (\$15,000)** Includes tableware, glassware, kitchenware, janitorial and sanitation supplies.
5. **Dry Goods: (\$7,200)** Disposable paper products including cups, lids, napkins, place mats, and coffee stirrers.