

BUDGET FOOTNOTES
RECREATION FUND – MECHANICAL MAINTENANCE (557X5)

Grounds Division

1. **Salaries: (\$25,100)** Expenses reflect an allocated portion of salaried staff.
2. **IMRF Employer Contributions: (7,200)** The rate of contribution into the Illinois Municipal Retirement Fund is 9% in 2009-10, 12-1/2% in 2010-11, and 13% in 2011-12.