

BUDGET FOOTNOTES
RECREATION FUND – PARKS (55740)

1. **Salaries: (\$4,600)** A portion of the salaries of our grounds managers are allocated to parks maintenance to reflect the work and supervision of these properties. The allocation was adjusted in 2011-12 to better reflect actual time spent on parks maintenance.
2. **Temporary Help: (\$7,500)** In 2010 we began accounting for certain tasks being performed in the parks by golf course crews, including daily litter and trash removal.
3. **Maintenance-Bldg & Grounds:** In 2009-10 a mandated wetland delineation was conducted at Lambert Lake Nature Preserve.
4. **Operating Supplies:** In 2009 we partnered with the Glen Ellyn Park District to share the cost of a split rail fence at Co-Op to prevent motor vehicles from cutting through the park.