

VILLAGE OF GLEN ELLYN  
 FY11/12 ANNUAL BUDGET  
 PERSONNEL SCHEDULE

**RECREATION DEPARTMENT**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
<b>Administration</b>					
Recreation Director	FT	20	1.0	1.0	1.0
<b>Grounds</b>					
Golf Course Superintendent	FT	17	1.0	1.0	1.0
Senior Grounds Supervisor	FT	13	1.0	1.0	1.0
Grounds Supervisor	FT	10	1.0	-	-
Horticulturist	FT	10	1.0	1.0	1.0
<b>Golf</b>					
Assistant Recreation Director	FT	18	1.0	1.0	1.0
Director of Golf	FT	16	-	-	-
Head Golf Professional	FT	14	1.0	1.0	1.0
First Assistant Golf Professional	FT	11	1.0	1.0	1.0
<b>Food Service</b>					
Food Service Manager	FT	15	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
<b>TOTAL EMPLOYEES</b>			<b><u>9.0</u></b>	<b><u>8.0</u></b>	<b><u>8.0</u></b>
Full-time Number of Positions			9	8	8
Part-time Number of Positions			95	100	100

\* Information regarding salary ranges can be found in the appendix.

Since July 2002 the Recreation Department has had a hiring freeze in effect for all full-time positions. In that time, through attrition we have reduced the number of full-time staff from fifteen to eight. The only position that we have filled from the outside during this period is Food Service Manager.

In coming years we expect to add two additional full-time staff members in the Grounds Division. This will give us enough supervisors to oversee our seven day operation and will allow for the training and development of multiple staff who would eventually be capable overseeing our turf management operation. Until the golf business and the economy stabilize, we will remain at current staffing levels.